

APPENDIX 1

CALIFORNIA CORRECTIONAL HEALTH CARE SERVICES
Monthly Staffing Report - Clinical Vacancy Coverage - Primary Care Provider
December 2023

Region	Institution	Total Authorized Positions at Institutions	Telemedicine Positions Redirected from Institutions	Total Authorized Positions	Filled with PCP Onsite (No Telemed)	% Filled by Civil Service Onsite	Civil Service Vacancies Onsite	Telemedicine Coverage	Filled with Registry (FTE)	Total % Filled	Net Adjusted Vacancie	Pending Civi Service Hires	Registry Open Orders	Pending Registry Hires
Region II	ASP	11.00	0.00	11.00	8.50	77.27%	2.50	0.00	0.00	77.27%	2.50	1.00	2.50	-
Region II	CAC	3.00	0.00	3.00	0.00	0.00%	3.00	0.00	0.00	0.00%	3.00	-	-	-
Region I	CAL	6.00	0.00	6.00	4.50	75.00%	1.50	1.00	0.00	91.67%	0.50	1.00	-	-
Region II	CCI	6.50	1.00	7.50	3.50	53.85%	3.00	1.00	0.40	65.33%	2.60	-	1.00	-
RegionI	CCWF	11.00	0.00	11.00	9.00	81.82%	2.00	0.00	3.00	109.09%	(1.00)	-	-	-
Region I	CEN	5.00	1.00	6.00	2.00	40.00%	3.00	4.00	0.00	100.00%	0.00	1.00	-	-
RegionI	CHCF	36.50	0.00	36.50	35.00	95.89%	1.50	0.00	2.25	102.05%	(0.75)	1.00	-	-
RegionI	CHCF-PIP	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	n/a	0.00	-	-	-
Region I	CIM	12.50	0.00	12.50	14.00	112.00%	(1.50)	0.00	0.00	112.00%	(1.50)	-	-	-
Region I	CIW	7.00	0.00	7.00	6.00	85.71%	1.00	0.00	0.00	85.71%	1.00	-	2.00	-
RegionI	CMC	13.00	0.00	13.00	11.00	84.62%	2.00	0.00	1.00	92.31%	1.00	-	-	-
Region	CMF	13.20	1.00	14.20	8.00	60.61%	5.20	3.00	1.00	84.51%	2.20	-	7.55	1.00
Region	CMF-PIP	8.80	0.00	8.80	7.00	79.55%	1.80	0.00	0.00	79.55%	1.80	-	1.80	-
Region II	COR	11.00	2.00	13.00	7.00	63.64%	4.00	4.00	0.50	88.46%	1.50	-	1.50	-
Region I	CRC	8.00	0.00	8.00	7.50	93.75%	0.50	0.00	0.00	93.75%	0.50	-	-	-
RegionI	CTF	10.00	2.00	12.00	6.00	60.00%	4.00	2.00	1.00	75.00%	3.00	-	3.00	1.50
Region I	CVSP	5.00	0.50	5.50	2.50	50.00%	2.50	2.00	0.00	81.82%	1.00	-	1.00	1.00
Region	FSP	7.50	0.00	7.50	8.00	106.67%	(0.50)	0.00	0.00	106.67%	(0.50)	-	-	-
Region	HDSP	7.00	1.00	8.00	3.00	42.86%	4.00	5.00	1.00	112.50%	(1.00)	1.00	-	-
Region I	ISP	3.50	3.00	6.50	1.00	28.57%	2.50	3.00	1.00	76.92%	1.50	-	1.50	-
Region II	KVSP	7.50	1.00	8.50	5.00	66.67%	2.50	2.60	1.00	101.18%	(0.10)	-	-	-
Region II	LAC	11.00	0.00	11.00	9.00	81.82%	2.00	0.00	3.00	109.09%	(1.00)	-	-	-
Region	MCSP	17.50	0.00	17.50	16.00	91.43%	1.50	0.00	1.00	97.14%	0.50	-	0.50	0.50
Region II	NKSP	11.50	1.00	12.50	11.50	100.00%	0.00	1.00	0.50	104.00%	(0.50)	1.00	-	-
Region	PBSP	4.00	1.00	5.00	2.00	50.00%	2.00	2.00	1.00	100.00%	0.00	-	2.00	-
RegionI	PVSP	6.50	0.00	6.50	5.00	76.92%	1.50	1.00	0.00	92.31%	0.50	-	0.50	-
Region I	RJD	15.50	0.00	15.50	15.50	100.00%	0.00	0.00	1.50	109.68%	(1.50)	-	3.00	-
Region	SAC	6.00	1.00	7.00	6.60	110.00%	(0.60)	2.00	0.00	122.86%	(1.60)	-	0.60	-
Region II	SATF	13.50	2.50	16.00	12.00	88.89%	1.50	2.00	2.25	101.56%	(0.25)	-	-	-
RegionI	SCC	6.00	1.00	7.00	6.00	100.00%	0.00	0.00	0.00	85.71%	1.00	-	1.00	-
Region	SOL	8.00	3.00	11.00	5.00	62.50%	3.00	3.00	1.00	81.82%	2.00	-	1.00	-
Region	SQ	15.50	1.00	16.50	12.40	80.00%	3.10	1.00	1.00	87.27%	2.10	3.00	1.60	1.60
RegionI	SVSP	9.70	1.00	10.70	6.00	61.86%	3.70	2.00	1.00	84.11%	1.70	-	1.70	-
RegionI	SVSP-PIP	3.30	0.00	3.30	0.00	0.00%	3.30	0.00	2.00	60.61%	1.30	-	1.25	-
RegionI	VSP	9.50	2.00	11.50	5.00	52.63%	4.50	3.00	1.00	78.26%	2.50	1.00	1.25	1.25
Region II	WSP	10.00	1.50	11.50	6.00	60.00%	4.00	2.00	4.00	104.35%	(0.50)	-	-	-
TOTAL		340.50	27.50	368.00	266.50	78.27%	74.00	46.60	31.40	93.61%	23.50	10.00	36.25	6.85

* Excludes Temporary Help, Retired Annuitants, Extended Sick Leave, and Military Leave.

** Causes of overages may include, but are not limited to, reduction in PYs due to Fall/Mental Health Population adjustments, approved temporary coverage for special projects, and mission changes. Each overage scenario is unique; for specific cases, please contact your regional personnel administrator.